VILLAGE OF NEW PALTZ SANITARY SEWER SYSTEM

2026 NYSHCR CFA - CONSENT ORDER COMPLIANCE SANITARY SEWER REHABILITATION
VILLAGE OF NEW PALTZ, ULSTER COUNTY, NEW YORK
OPINION OF PROBABLE COSTS

May 2026 (for construction 2027-2028)

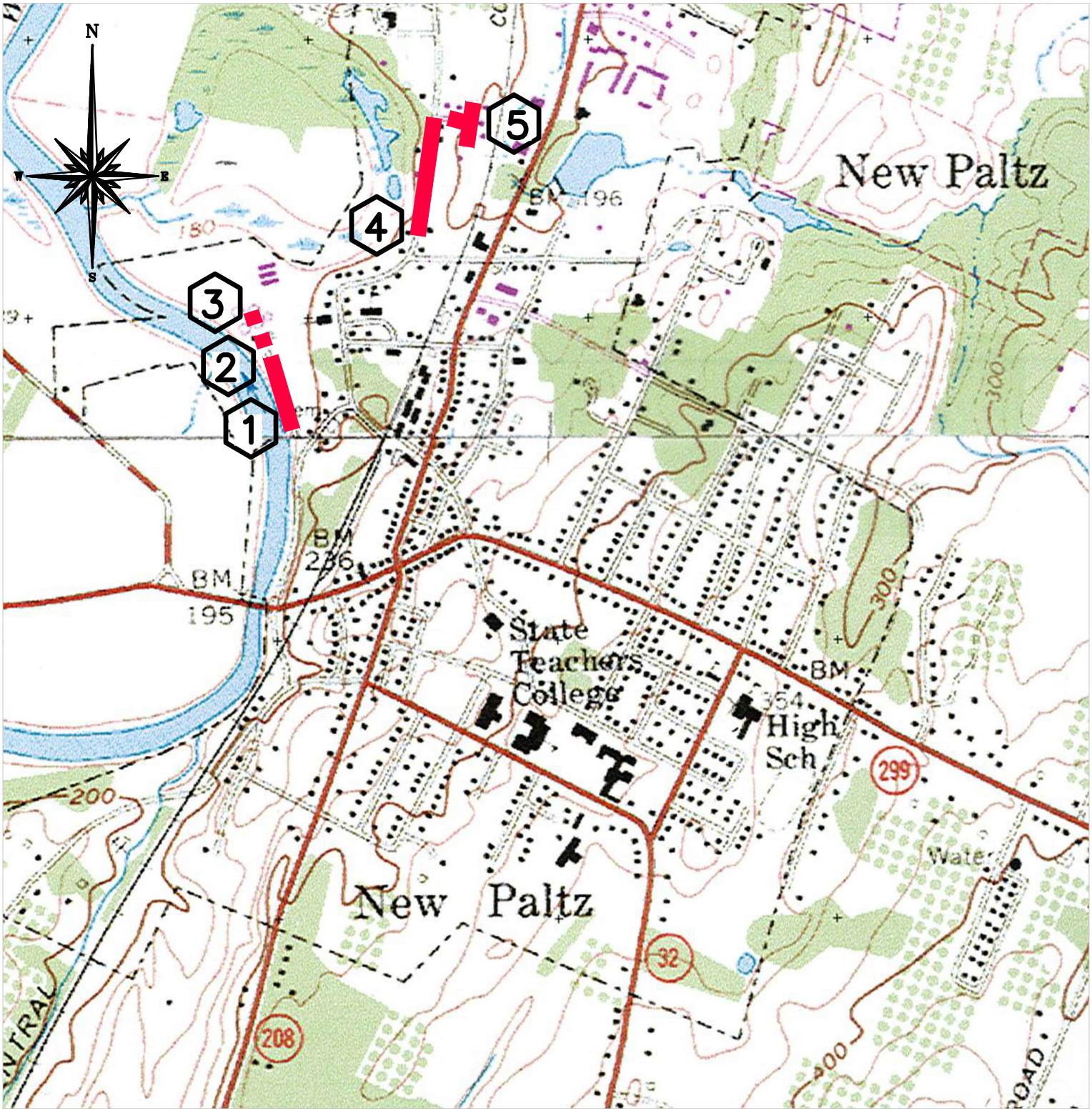
Item	*Description*	*Pay Unit*	*Est. Qty.*	*Unit Price*	*Est. Cost*
1	*General Conditions, Bonding, Insurance, Project Sign*	*lump sum*	1	$ 80,000.00	$ 80,000.00
2	*SIte Preparation and Maintenance*	*lump sum*	1	170,000.00	$ 170,000.00
3	*Maintenance & Protection of Traffic*	*lump sum*	1	150,000.00	$ 150,000.00
4	*Clean & Televise Sewers (up to 10" diameter, Huguenot Street and Henry Court)*	*lf*	1,550	10.00	$ 15,500.00
5	*Rehabilitate 8" Diameter Sewers via CIPP (Huguenot Street and Henry Court)*	*lf*	1,550	75.00	$ 116,250.00
6	*Reconnection of Laterals for CIPP*	*each*	22	250.00	$ 5,500.00
7	*Furnish and Install 24" Diameter SDR-35 PVC Sanitary Sewer (Interceptor + influent to Grit Removal)*	*lf*	1,100	400.00	$ 440,000.00
8	*Furnish and Install Standard Sanitary Manholes*	*each*	3	10,000.00	$ 30,000.00
9	*Structural Rehabilitation of 4' Diameter Sanitary Manholes*	*vf*	50	2,000.00	$ 100,000.00
10	*Trench Rock Excavation (Hammering)*	*cy*	10	250.00	$ 2,500.00
11	*Furnish & Install Select Fill Material (envelope around pipe only, and re-use existing)*	*cy*	350	60.00	$ 21,000.00
12	*1.5" Full-Width Mill and Asphalt Overlay on Village Streets*	*tons*	350	300.00	$ 105,000.00
13	*Bypass Pumping (for Interceptor work)*	*lump sum*	1	120,000.00	$ 120,000.00
14	*New Entrance Channel and Related Piping (to/from)*	*lump sum*	1	400,000.00	$ 400,000.00
15	*Manual Bar Screen*	*lump sum*	1	25,000.00	$ 25,000.00
16	*Automatic Bar Screen*	*lump sum*	1	225,000.00	$ 225,000.00
17	*New Flow Measurement at Flume*	*lump sum*	1	70,000.00	$ 70,000.00
18	*Railings and Grates*	*lump sum*	1	80,000.00	$ 80,000.00
19	*Installation of New Equipment*	*lump sum*	1	90,000.00	$ 90,000.00
20	*Bypass Pumping (for New Entrance Channel tie-in)*	*lump sum*	1	25,000.00	$ 25,000.00
21	*Electrical Modifications*	*lump sum*	1	30,000.00	$ 30,000.00
	Construction Sub-Total				$ 2,300,750.00

Construction Contingencies (10% of Construction Sub-Total)	$ 230,000.00
Construction Inspection Allowance (4% of Construction Sub-Total)	$ 92,000.00
CONSTRUCTION TOTAL	**$ 2,622,750.00**
Engineering Design and Contract Administration, inc. Survey	$ 393,000.00
Grant Administrative Services/Labor Standards Officer	$ 79,000.00
SUB-TOTAL PROJECT COST	**$ 3,094,750.00**
LESS Co-Funding provided by Ulster County Infrastructure Grant	$ (611,250.00)
NET PROJECT COST FOR 2026 CFA	**$ 2,483,500.00**

LICENSED PROFESSIONAL ENGINEER
DENNIS M. LARIOS
058747
STATE OF NEW YORK

Dennis M. Larios, P.E.
Brinnier & Larios, P.C.

NOTES:
State and Federal Prevailing Wage Schedules are included in the Opinion of Probable Cost
Cost estimate factors-in compliance with Federal, State and Local procurement standards
Opinion of Probable Cost has been prepared after review of the "Build American-Buy America" (BABA) legislation, and is in compliance with same.



INDICATES LOCATION OF SANITARY SEWER SYSTEM IMPROVEMENT PROJECTS

PROPOSED SANITARY SEWER IMPROVEMENT PROJECTS 2026 CFA

1. ACCESS ROAD TO VILLAGE OF NEW PALTZ WASTEWATER TREATMENT FACILITY (WWTF).
2. INFLUENT TO GRIT REMOVER AT NEW PALTZ WWTF.
3. VILLAGE OF NEW PALTZ WWTF.
4. HUGUENOT STREET.
5. HENRY COURT.

LICENSED LAND SURVEYOR — CHRISTOPHER J. ZELL — 49629 — STATE OF NEW YORK

LICENSED PROFESSIONAL ENGINEER — DENNIS M. LARIOS — 058747 — STATE OF NEW YORK

MAP SOURCE:
TOPOSCOUT USGS TOPOGRAPHICAL MAPS:
ROSENDALE QUADRANGLE
7.5' MINUTE USGS TOPOGRAPHIC MAP
CLINTONDALE QUADRANGLE
7.5' MINUTE USGS TOPOGRAPHIC MAP

Unauthorized alteration or addition to a plan bearing a licensed engineer's seal is a violation of section 7209, subdivision 2, of the New York State Education Law.

2026 NYSHCR CFA
CONSENT ORDER COMPLIANCE
SANITARY SEWER REHABILITATION

VILLAGE OF NEW PALTZ — ULSTER COUNTY — NEW YORK

DATE	REVISION RECORD

BRINNIER & LARIOS, P.C.
ENGINEERS & LAND SURVEYORS
67 MAIDEN LANE — KINGSTON, N.Y.

SCALE	DATE	SHEET NO.
1" = 1000'	MAY 2026	1 OF 1
	DWG BJS / CHK JDD	

Subject: 2026 Village of New Paltz CDBG
From: John Davidson <jdavidson@Blengineers.com>
Date: 5/14/2026, 12:14 PM
To: Mark Blauer <mblauer@evenlink.com>
CC: Bleu Terwilliger <publicworks@villageofnewpaltz.gov>, Dennis Larios <dmlarios@blengineers.com>, Peggy Livermore <prlivermore@Blengineers.com>

Hi Mark,

As discussed, Dennis and I met with Village personnel to identify potential work activities for the above-referenced upcoming funding application. Based on those discussions, regulatory pressures (i.e., Consent Order and Compliance Schedule), and overall project co-funding, the following various projects are being considered:

1. Replacement of +/- 900 LF sanitary sewers (interceptor) and manholes along the access road to the V. New Paltz Wastewater Treatment Facility (WWTF);
2. Replacement of +/- 200 LF sanitary sewers to existing grit removal unit at the V. New Paltz WWTF;
3. Replacement of entrance channel with integral screening equipment, and related piping at the V. New Paltz WWTF;
4. Rehabilitation/replacement of +/- 1,150 LF sanitary sewers and manholes on Huguenot Street (from Mulberry Street to its northern terminus);
5. Rehabilitation/replacement of +/- 400 LF sanitary sewers and manholes on Henry Court;

As requested, we've prepared and hereby attach a DRAFT Opinion of Probable Costs for the overall project. For now, I have Engineering at 15% + Administration at 3% (of estimated construction costs), for a total of 18%, both subject to revision. Let me know if you want the overall project scope reduced to meet a certain funding request, and/or if you'd like the soft costs and co-funding accounted-for in a different manner.

And lastly, the exhibit Map is being finalized, and I'll have that to you in just a little while.

Please feel free to contact me with any questions.

Best Regards,

John

John D. Davidson, P.E., Senior Project Engineer
BRINNIER and LARIOS, P.C.
Professional Engineers & Land Surveyors
67 Maiden Lane | Kingston, NY 12401
P. 845-338-7622 | F. 845-338-7660
jdavidson@blengineers.com
www.brinnierandlarios.com

Attachments:

2026 NYSHCR CFA - DRAFT Opinion of Probable Costs.pdf 146 KB